

275 - Public Employment Relations Comm

A001 Dispute Resolution of Public Employer Labor Disputes

It is the mission of the Public Employment Relations Commission to prevent or minimize disruptions to public services by the uniform, impartial, efficient and expert resolution of labor-management disputes. Approximately 300,000 public employees in Washington have collective bargaining rights, including workers for the state, cities, counties, ports, school districts, community colleges, ferry systems, universities, home care, family care, and public utilities. The agency offers mediation, fact-finding, and arbitration services; training in collective bargaining; is responsible for processing representation and unit clarification cases, and adjudicating unfair labor practice cases. All services are provided to our clientele at no cost.

Program OMN - Public Employment Relations Commission - Omnibus

Account	FY 2014	FY 2015	Biennial Total
FTE	42.4	40.2	41.3
001 General Fund			
001-1 State	\$1,977,000	\$2,036,000	\$4,013,000
455 Higher Education Personnel Services Account			
455-1 State	\$260,000	\$261,000	\$521,000
415 Personnel Service Account			
415-1 State	\$1,651,000	\$1,649,000	\$3,300,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide a capable workforce to execute government functions

Expected Results

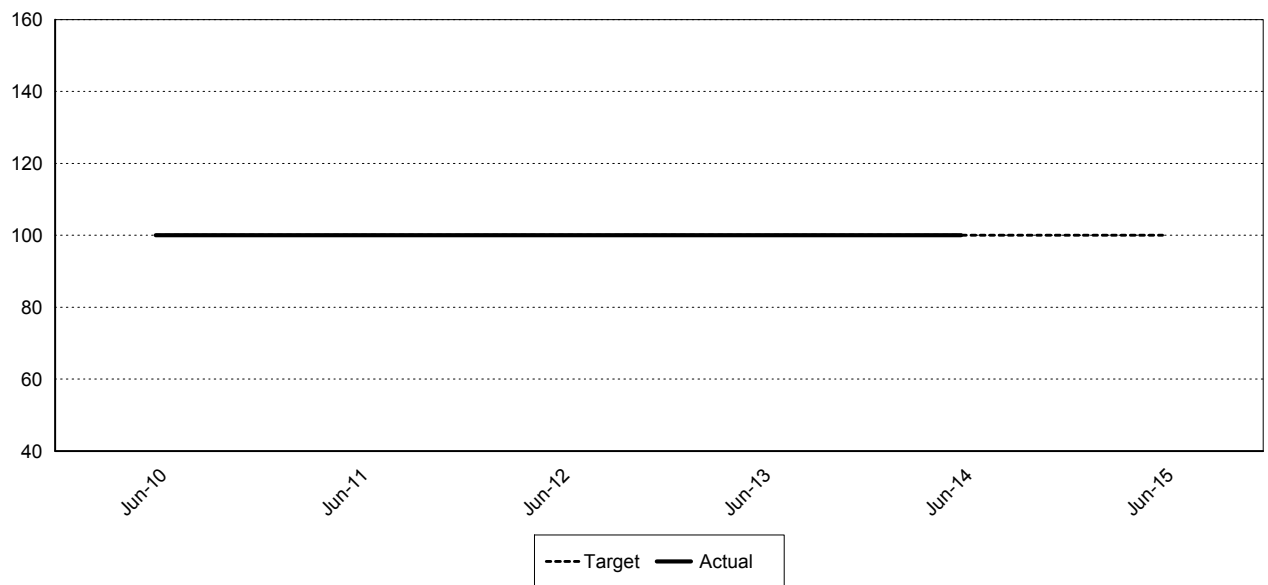
The Commission minimizes or prevents disruption of public services due to labor-management disputes by resolving contract negotiation impasses without work stoppages in over 98 percent of cases brought before the Commission. Although disputing parties may appeal a PERC decision to the court system, more than 99 percent of all adjudicatory proceedings before the Commission are resolved as processed/decided at the agency level.

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

000334 Percentage of public employment grievances resolved without work stoppages.			
Biennium	Period	Actual	Target
2013-15	A3		100%
	A2	100%	100%
2011-13	A3		100%
	A2	100%	100%
2009-11	A3	100%	100%
	A2	100%	100%

Percent

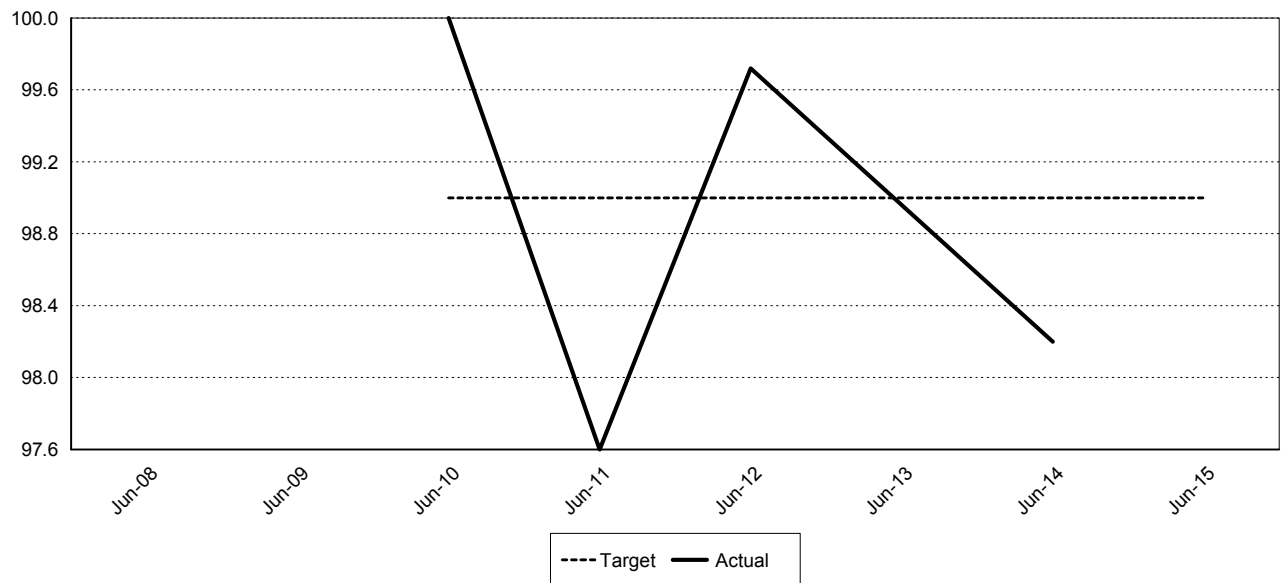
000334 - Grievances



000284 Percentage of public employment-related adjudicative proceedings resolved without court litigation.			
Biennium	Period	Actual	Target
2013-15	A3		99%
	A2	98.2%	99%
2011-13	A3		99%
	A2	99.72%	99%
2009-11	A3	97.6%	99%
	A2	100%	99%

Percent

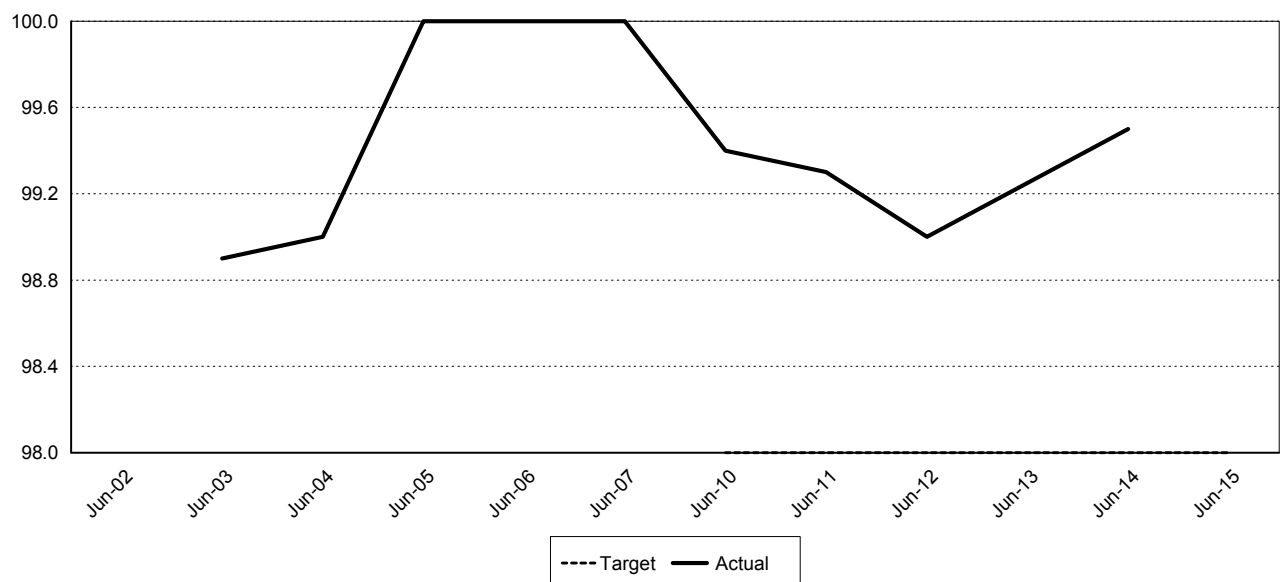
000284 - Litigations



000476 Percentage of public employment contract negotiation impasses resolved without work stoppages.			
Biennium	Period	Actual	Target
2013-15	A3		98%
	A2	99.5%	98%
2011-13	A3		98%
	A2	99%	98%
2009-11	A3	99.3%	98%
	A2	99.4%	98%

Percent

000476 - Percentage of contract negotiation impasses resolved without work stoppages



Grand Total

	FY 2014	FY 2015	Biennial Total
FTE's	42.4	40.2	41.3
GFS	\$1,977,000	\$2,036,000	\$4,013,000
Other	\$1,911,000	\$1,910,000	\$3,821,000
Total	\$3,888,000	\$3,946,000	\$7,834,000

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2013-15
Agency	275
Version	2C - Enacted Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM